



HEART & SOUL COMMUNITY CHURCH 2023 IMPACT REPORT

A MESSAGE FROM PASTOR LOUIS COLÓN

This year has been a wonderful year for Heart & Soul Community Church. We took the time to learn about slowing down to be with Jesus and what it means for us to be free from the frenetic pace of our lives and schedules. We simply stopped to be with our Lord. This was a transformative time for many of us, and it continues to inform how we are living our lives now. A course called Emotionally Healthy Spirituality guided and encouraged us in these spiritual practices.

In 2023 we formed new friendships and relationships. Our outreach efforts, especially during Thanksgiving and Christmas, brought in a significant number of new faces and families to our church. We are thankful for each and every one of them and are excited about what God is doing among us. Our Coffee and Jesus Ministry continues to serve the homeless and individuals struggling with addictions in our community. I am proud of how that team is loving individuals who are far from God.

We believe more than ever that God has done good things in and through Heart & Soul during the time we have existed. However, we also believe that we have not reached the zenith of our redemptive potential. Even though where we are is good, we believe that God has greater things for us. In light of this, we have embarked on a journey called "Making the Jump." This journey is impacting everything we do at the church, from how I pastor, to our teams, volunteers, and ministries. Little by little, we see God helping us to grow and reach for all the things He has for us in the coming year. Thank you for your partnership and prayers.

Men and women are drawing close to Jesus, individuals are being raised up to use their gifts and talents to serve both the church and the those around them, and people are coming together in community to sharpen each other and grow in their relationship with God. Hope, belonging, and purpose are being found through a relationship with Jesus. Thank you for praying that many more will do so in the coming year.



- Grace and Peace, Pastor Louis

Helping people find **hope**, **belonging**, and **purpose** in Christ.



CONNECT TO GOD & OTHERS

WOMEN'S RETREAT In September a weekend retreat for Heart & Soul women was held. With "Praying the Lord's Prayer for Spiritual Breakthrough" as our focus, it was a weekend full of teaching, rest, and connecting with one another.

- CONNECT GROUPS**
- Marriage, Family, and Purpose
 - Emotionally Healthy Spirituality
 - Men's Leadership
 - Women's Prayer

39

INDIVIDUALS PARTICIPATED IN CONNECT AND DISCIPLESHIP GROUPS



HEART & SOUL
COMMUNITY FREE METHODIST CHURCH
1185 N Clinton Ave, Rochester, NY 14621



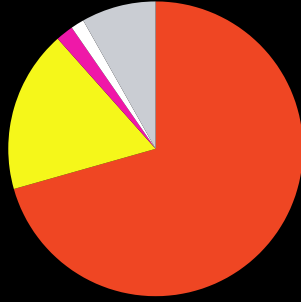
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INCOME

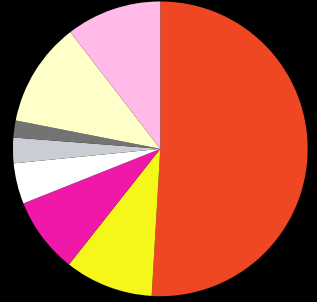
- Attendee Giving 70.6%
- Non-Attendee Giving 17.8%
- Other Giving 1.9%
- Coffee & Jesus 1.5%
- Tower Income 8.2%



Total: \$181,545

EXPENSES

- Salaries 50.9%
- Operations 9.7%
- Facilities 8.3%
- Utilities 4.5%
- Connect to God 2.7%
- Connect to Others 1.9%
- Share God's Love 11.5%
- Debt (parking lot) 10.5%



Total: \$162,776

2023 FINANCIALS

SHARE GOD'S LOVE

COFFEE & JESUS MINISTRY

We open our doors Sundays, Mondays, and Thursdays for anyone out in the streets to come in for free coffee and breakfast or lunch, a loving environment, an ear to listen, and for prayer. These individuals that come in for coffee are often facing addiction/dependency, hunger, poverty, isolation, homelessness, as well as many health disparities.



144

DAYS DOORS OPENED FOR COFFEE & JESUS

45

AVERAGE NUMBER OF INDIVIDUALS SERVED WEEKLY

VACATION BIBLE SCHOOL

During our week long VBS program this summer, we had the opportunity to minister to kids from Kindergarten to 5th grade through teaching, games, activities, small groups, praise, and sharing supper together each evening. Our awesome team of volunteers shared the gospel with kids from the church and the community, giving our children not only a week of fun, but also the knowledge that there is a God who loves them, sees them, and came to save them.



35

VOLUNTEERS

30

CHILDREN ATTENDED VBS

HELP-PORTRAIT AT HEART & SOUL CHURCH

As a Christmas gift to our community, we hosted a one-day event where families and individuals could come, receive professional hair and make-up services, and have their portrait taken and printed. This was made possible by an wonderful group of volunteers and local businesses.



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CHILDREN & ADULTS CAME FOR PORTRAITS

36

VOLUNTEERS

245

THANKSGIVING BASKETS GIVEN

Sponsored by Pearce Church

70

THANKSGIVING MEALS SERVED

Sponsored by Rochester Latino Rotary Club

100

CHRISTMAS GIFTS GIVEN

Sponsored by Visions Federal Credit Union

THANK YOU to all our donors and volunteers.

We couldn't have done it without your generous

SUPPORT.

HELP MAKE A DIFFERENCE IN THE CITY OF ROCHESTER, NY IN 2024



GIVE ONLINE

heartandsoulchurch.com



TEXT AN AMOUNT

to (585) 299-5664



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1185 N Clinton Ave
Rochester, NY 14621